

To: Chambers, Carlene[Chambers.Carlene@epa.gov]
Cc: Petersen, Chris[petersen.chris@epa.gov]; Webster, Susan[webster.susan@epa.gov]; LaBombard, Will[LaBombard.Will@epa.gov]
From: Gee, Jo
Sent: Mon 8/17/2015 3:36:26 PM
Subject: RE: Status of Funds SF C6 Intramural/Extramural-- 6A00E, 6A00S

Currently have \$500,000 on ERRS TO.

Beginning FY = 2015
 Allowance Holder starts with 6A00E

Fund	AH	PE/PR	EOC	Total Authority	Committed	Obligated	Accrued	Expended	Against Op Plan	Avail Balance
T	6A00E	03D	C6	\$7,998,130	\$830,000	\$9,765,664	\$0.00	\$109,909	\$54,705,573	\$2,292,556
Total				\$7,998,130	\$830,000	\$9,765,664	\$0.00	\$109,909	\$54,705,573	\$2,292,556

Beginning FY = 2015
 Allowance Holder starts with 6A00S

Fund	AH	PE/PR	EOC	Total Authority	Committed	Obligated	Accrued	Expended	Against Op Plan	Avail Balance
T	6A00S	03D	C6	\$44,297.50	\$18,198.55	\$5,531.50	\$0.00	\$7,168.05	\$30,898.12	\$13,399.3
T	6A00S	03D	C7	\$3,481,581	\$0	\$2,106,295	\$600	\$252,919	\$2,763,837	\$717,743.
T	6A00S	03D	C8	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
Total				\$3,610,878	\$18,198.55	\$2,196,831	\$600	\$260,087	\$2,879,736	\$731,142.

From: Chambers, Carlene
Sent: Monday, August 17, 2015 10:26 AM
To: Gee, Jo
Subject: FW: Status of Funds SF C6 Intramural/Extramural

Carlene Chambers, Chief
Superfund Contracts and Budget Section

Region 6, Dallas, TX

214/665-3181

From: Phillips, Pam
Sent: Monday, August 17, 2015 10:24 AM
To: Petersen, Chris; Webster, Susan; Talton, Anthony; Chambers, Carlene
Subject: FW: Status of Funds SF C6 Intramural/Extramural

How much should I tell them that we must keep for other removals?

Sent from my Windows Phone

From: Ferguson, Ralph
Sent: 8/17/2015 10:06 AM
To: Coleman, Sam
Cc: Edlund, Carl; Phillips, Pam; McDonald, James; Hill, Troy; Milbeck, Regina; Spelman, John; Brown, Cynthia; Crossland, Ronnie
Subject: Status of Funds SF C6 Intramural/Extramural

Sam,

We talked with Jennifer Wilbur this morning to iron out some of the details we had been discussing with you Friday. A point she brought up was the amount of C6 funding we had in the region. As of this morning we have \$569K in intramural and \$3.023M in extramural funds that is available. We know that SF may have some response/removal work outside of Gold King Mine to accomplish this fiscal year. With that said, we may want to see how much of the \$3.594M we do not want to execute as OSWER looks to realign resources to fund this response. Collectively they have identified approximately \$60M available across all RPIOs that could be tapped if necessary.

We plan to share this information with our R8 and R9 counterparts so they can share with their management as well. Please let us know if you have any questions.

Respectfully,

Ralph Ferguson

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